

I-1. Each Elementary School - Total School Spending

NONQUIT #03

| Total School Spending | | This School | | | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|---|---------|-------------|----------------------|--------------|------------------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$7,410 | Amount | % To Total School | Per Pupil | | | |
| School Enrollment: | 82 | | | | | | |
| Total | | \$ 641,372 | 100.0% | \$ 7,822 | \$ 6,690 | 16.9% | 105.6% |
| Instruction | | \$ 396,964 | 61.9% | \$ 4,841 | \$ 4,288 | 12.9% | 65.3% |
| Face-to-Face Teaching | | \$ 368,844 | 57.5% | \$ 4,498 | \$ 3,924 | 14.6% | 60.7% |
| Instructional Teachers | | 358,886 | 56.0% | 4,377 | 3,740 | 17.0% | 59.1% |
| Substitutes | | 6,728 | 1.0% | 82 | 85 | -3.1% | 1.1% |
| Instructional Paraprofessionals | | 3,230 | 0.5% | 39 | 100 | -60.4% | 0.5% |
| Classroom Materials | | \$ 28,119 | 4.4% | \$ 343 | \$ 364 | -5.7% | 4.6% |
| Pupil-Use Technology & Software | | 5,202 | 0.8% | 63 | 149 | -57.5% | 0.9% |
| Instructional Materials, Trips & Supplies | | 22,918 | 3.6% | 279 | 214 | 30.3% | 3.8% |
| Instructional Support | | \$ 57,870 | 9.0% | \$ 706 | \$ 785 | -10.1% | 9.5% |
| Pupil Support | | \$ 29,535 | 4.6% | \$ 360 | \$ 453 | -20.5% | 4.9% |
| Guidance & Counseling | | 7,563 | 1.2% | 92 | 173 | -46.7% | 1.2% |
| Library & Media | | 6,628 | 1.0% | 81 | 77 | 4.4% | 1.1% |
| Extracurricular | | 4 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Student Health & Services | | 15,340 | 2.4% | 187 | 202 | -7.6% | 2.5% |
| Teacher Support | | \$ 25,648 | 4.0% | \$ 313 | \$ 247 | 26.8% | 4.2% |
| Curriculum Development | | 3,806 | 0.6% | 46 | 60 | -22.5% | 0.6% |
| In-Service, Staff Development & Support | | 21,842 | 3.4% | 266 | 187 | 42.6% | 3.6% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 2,688 | 0.4% | \$ 33 | \$ 85 | -61.5% | 0.4% |
| Program Management | | 631 | 0.1% | 8 | 22 | -64.7% | 0.1% |
| Therapists,Psych,Eval,Pers Att. & Soc Workers | | 2,057 | 0.3% | 25 | 63 | -60.4% | 0.3% |
| Operations | | \$ 105,153 | 16.4% | \$ 1,282 | \$ 1,052 | 21.9% | 17.3% |
| Non-Instructional Pupil Services | | \$ 43,483 | 6.8% | \$ 530 | \$ 529 | 0.3% | 7.2% |
| Transportation | | 20,494 | 3.2% | 250 | 250 | -0.0% | 3.4% |
| Food Service | | 22,989 | 3.6% | 280 | 276 | 1.4% | 3.8% |
| Safety | | 0 | 0.0% | 0 | 3 | -100.0% | 0.0% |
| Facilities | | \$ 61,670 | 9.6% | \$ 752 | \$ 523 | 43.8% | 10.1% |
| Building Upkeep, Utilities & Maintenance | | 61,670 | 9.6% | 752 | 523 | 43.8% | 10.1% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 81,386 | 12.7% | \$ 993 | \$ 566 | 75.3% | 13.4% |
| School Management | | \$ 81,386 | 12.7% | \$ 993 | \$ 566 | 75.3% | 13.4% |
| Principals & Assistant Principals | | 37,408 | 5.8% | 456 | 334 | 36.7% | 6.2% |
| School Office | | 43,978 | 6.9% | 536 | 232 | 130.7% | 7.2% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |